

Annex 2

Early Years Capital Grant Summary

1.6.09

Projects to approve	EY Funding Allocation	Other funding or options	Ownership	Places	Other links	Detail of work
Fiveways, off Florence Rd, Brighton, Central. Will also host a Children's Centre	245,000	Total cost of 800,000. 450,000 from Children's Centre funding. Between £125,000 and 250,000 from Fiveways including possible grants.	Council (CYPT land) - School Playing Field	Established in 1964, designated as a playgroup and after-school club, 50 places. Outstanding judgement and good care judgement in 21/11/07 inspection with 123 children on roll	The land is designated as a playing field for Downs Junior School but is only used for a weekly after school rugby club. Negotiations are underway for a 25 year lease	Issues - pre-fabricated building bought second hand in the 1970s in fair condition but at the end of its life. Inadequate compartmentalisation for fire protection. Not VFM to refurbish such an old building. Replace with a new build including a children's centre extension. Issues - poor decoration, separate toilets and kitchen away from the play area, no secure outside area, (there is a hard surface with no fencing leading to a car park and the road). Work: replace flat roof coverings and windows for the side extension, install security, upgrade fire evacuation from rear door, install canopy to the landscaped area, form new secure play area, replace stage with kitchenette, childrens toilets and shared meeting room. Refurbish internal areas
Village Under 5s, Village Centre, Portslade, West	300,000		Council - CYPT building, part of Portslade Community College.	Opened in 1971. Registered for 30 sessional places, Inspection on 20/9/2007 with good education and satisfactory care judgements, 60 children on roll.	Portslade Community College. Also used for youth activities- youth funding bid not successful.	

Stringer Playgroup, Stringer Way, Brighton, Central	160,000	Council land	Open since 1973, registered for 18 children aged 2-5, inspection on 16/10/07 with good judgements for both care and education and 35 children on roll, term time, school day	Pre-fabricated building bought second hand in the 1970s, timber decay, damp, roof and windows in poor condition, poor toilets. Proposals - options considered for refurbishment or second hand replacement building. Proposal to replace with a new pre-fabricated building.
St Josephs, Davey Drive, Hollingdean, Central	50,000	Exploring options for match funding RC School	Registered for 12 sessional places, inspection on 8/2/07 - good judgements for both care and education	Pre-fabricated unit in a fair condition but with poor windows and roof covering. Small outside play area on a slope with a turf finish. The slope makes most of the area unusable, no outside storage. Proposals - landscape outside areas and provide storage. Discuss match funding for windows and the roof.
Little Ducklings, Hangleton Community Centre, West	70,000	Considering options for linking with the Hangleton Park children's centre improvements Council owned community centre	Registered for 24 children 2-5, school day, inspection in 2007 with good judgements, 40 children on roll.	Issues - located on the first floor of Hangleton Community Centre, leaking roof lights, poor acoustics, poor outside play area. Proposals - installation of acoustic system, replacement of flat roof covering and domed rooflights, overhauling doors and windows, improve outside play area and footpath.
Roundabout Children's Centre Nursery, Whitehawk	200,000	Council owned - Children's Centre nursery	Registered for 71 children aged 0-5. Inspection in 2007 with good judgement and 89 children on roll.	Extension to provide 12 more places for two year olds particularly for children on the child protection register and those who entitled to funding for disadvantaged two year olds. Both the over and under 3s unit is full.

Brighton Unemployed Centre creche, central	Exploring options 90,000 for match funding	Council building, lease to BUC currently being reviewed.	Registered as a sessional provider in 2009 with places for 12 children and a good judgement. 130 children on roll.		Issues - on the first floor with no DDA access. Outside play area also down a fire escape. Toilets need refurbishment and updating the nappy change unit etc. Proposal - Install a lift, increase toilet facilities with DDA toilet.
Dolphins Pre- School, Nevill Park, Hove, West	70,000	Council - Parks building	Opened in 1987. Registered for 30 places for 2-5 year olds. Good judgements for both care and education at the inspection on 7/11/07 with 67 children on roll.	City Services, Environment	Issues - the playgroup shares space and toilets with sports users in this pavilion. The playroom becomes four changing rooms at weekends. This space is in a poor condition with a shared kitchen and toilets. Proposals: to separate the facilities as much as possible with new external and internal stores, children's toilets off the playroom, a room for small group work, redecoration and new floor coverings. Consulting with City Services on the detail of the works.
Westdene Playgroup, Barn Rise, Westdene, Central	Playbuilder funding for the 220,000 new outside area	Council - Property and Design	Open since 1993, open from 8.30 - 2pm, registered for 20 children 2-5, last inspection on 20/3/08 with satisfactory judgement for care (education not inspected) and 50 children on roll.	City Services, Environment	Issues - former parks store, small boarded up windows and very small rooms (no natural light), outside play in out-dated public play park. Proposals - look at options for improving the outside area. This may involve relocating the existing public area which will require planning permission. Replace windows and doors to allow natural daylight and for children to see outside, install security shutters and canopy, refurbish internal areas and toilets, new entrance and improved storage. Consulting with City Services on the detail of the works.

Hollingbury Park, Ditchling Road, Brighton, Central	500,000	Council - Parks building. Proposed change to CYPT ownership.	Open since 1970, registered for 40 children from 9-3 pm, inspection on 20/11/07 - good care and satisfactory education with 53 children on roll	City Services, Environment	Issues - sports pavillion constructed in 1920s, building in a dilapidated state with the external areas of particularly poor condition, poor toilets and kitchen. Proposals - demolition and new build. Refurbishment and a pre-fabricated building are likely to be more expensive. Consulting with City Services on the content of the new build and futuer ownership of the building.
Improvements and/or rebuilding sports pavillions					
Total for June 2009 paper					790,000
					0
Funding already agreed	790331	See annex 1 - Approved by CMM in September 2008			
Total Allocation	2,695,331				
Contingency and not yet allocated	3,186,861				
	491,530				